

Cocopah Tribe  
Grantee Renewal

Family Support	Home Visitation Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	GRA-RC031-13-0488-01	Cocopah Indian Tribe	07/01/2012-06/30/2013	12	\$79,182.00	\$34,591.00	43.7%	Yes	0.0%	\$79,182.00	Yes			
	This program will help promote education amongst expectant mothers, families, and caregivers on topics of nutritional, developmental, and educational milestones of children by using the curriculum from Parents as Teachers Home Visitation model. Through combined home visits, group parenting classes and in home family support, families will experience growth in skill and comfort parenting children will attain their developmental milestones and overcome challenges to provide the most positive paths for successful futures. It is the goal of this program to maximize parent participation in these processess with the proper methods and education. This program will also promote literacy in home and help families build their own personal libraries to create a rich literacy environment.										There were issues with program staffing which impacted the ability of the grantee to meet the targeted service units. The council acted to increase the amount of the grant to allow for a more competitive salary. This strategy was successful in that an Early Steps Coordinator was hired and remained in the position through the majority of the third quarter. The position is again vacant but there are concerted efforts to hire in the near future.			
Service Unit					2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served					10	0	0			0	0.0%	No	-30.0%	15